

Use of CDBG Funds by the STATE of ARIZONA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|------------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$90,000.00 | 0.70% |
| 04 | AC | Clearance and Demolition | \$183,901.00 | 1.43% |
| Subtotal for: ACQUISITION | | | \$273,901.00 | 2.13% |
| 20 | AP | Planning | \$106,494.00 | 0.83% |
| 21A | AP | General Program Administration | \$940,999.74 | 7.33% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,047,493.74 | 8.16% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$24,343.00 | 0.19% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$24,343.00 | 0.19% |
| 13 | HR | Direct Homeownership Assistance | \$46,924.00 | 0.37% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,916,889.00 | 14.94% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$167.00 | 0.00% |
| Subtotal for: HOUSING | | | \$1,963,980.00 | 15.31% |
| 03 | PI | Public Facilities and Improvements (General) | \$1,571,759.00 | 12.25% |
| 03A | PI | Senior Centers | \$847,678.00 | 6.61% |
| 03B | PI | Centers for the Disabled/Handicapped | \$15,000.00 | 0.12% |
| 03C | PI | Homeless Facilities (not operating costs) | \$587.00 | 0.00% |
| 03D | PI | Youth Centers/Facilities | \$129,019.00 | 1.01% |
| 03E | PI | Neighborhood Facilities | \$363,014.00 | 2.83% |
| 03F | PI | Parks, Recreational Facilities | \$592,606.00 | 4.62% |
| 03H | PI | Solid Waste Disposal Facilities | \$3,687.00 | 0.03% |
| 03J | PI | Water/Sewer Improvements | \$1,901,170.00 | 14.82% |
| 03K | PI | Street Improvements | \$2,452,880.00 | 19.12% |
| 03L | PI | Sidewalks | \$35,627.00 | 0.28% |
| 03O | PI | Fire Stations/Equipment | \$1,110,648.00 | 8.66% |
| 03P | PI | Health Facilities | \$27,580.00 | 0.21% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$9,051,255.00 | 70.55% |
| 05 | PS | Public Services (General) | \$44,424.00 | 0.35% |
| 05A | PS | Senior Services | \$25,245.00 | 0.20% |
| 05B | PS | Services for The Disabled | \$6,225.00 | 0.05% |
| 05D | PS | Youth Services | \$42,179.00 | 0.33% |
| 05G | PS | Battered and Abused Spouses | \$122,198.00 | 0.95% |
| 05I | PS | Crime Awareness/Prevention | \$144,894.00 | 1.13% |
| Subtotal for: PUBLIC SERVICES | | | \$385,165.00 | 3.00% |
| 19H | OT | State CDBG Technical Assistance to Grantees | \$83,042.70 | 0.65% |
| Subtotal for: OTHER | | | \$83,042.70 | 0.65% |
| Total Disbursements | | | \$12,829,180.44 | 100% |